



**Finance and Audit Committee Dashboard Report  
Year To Date as of February 2015**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	75,763	73,713	73,012
Adult Discharges for UNMH	12,394	14,080	13,234
Adult Average Length of Stay for UNMH	6.11	5.24	5.52
UHC Risk Based Adj ADULT LOS for UNMH	6.64	6.00	5.69
Pediatric Days for UNMH	27,248	27,898	27,707
Pediatric Discharges for UNMH	3,422	3,411	3,248
Pediatric Average Length of Stay for UNMH	7.96	8.18	8.53
UHC Risk Based Adj PEDS LOS for UNMH	5.33	5.09	5.29
Outpatient Clinic Visits for UNMH	321,808	338,517	323,276
Emergency Department Visits for UNMH	53,339	54,160	53,044
Urgent Care	15,709	13,964	14,035
Operations	12,773	12,947	12,429
Newborn Days for UNMH	3,219	3,333	3,600
Births	1,983	2,167	2,184
Days for all Behavioral Operations	15,887	14,458	14,223
Visits for all Behavioral Operations	96,694	100,517	94,068
UNM Care Enrollment	7,157		24,999
Net Income (Loss) for all Operations (in thousands)	\$9,079	\$52	\$1,419
Case Mix Index (CMI) - w/o newborn	1.734	1.659	1.645
Re-Admission Rates	8.69%	9.50%	8.85%
Days Cash on Hand for UNMH	65.37	34.42	56.51
<b>Human Resources:</b>			
FTEs (Worked) per adj Patient Day for all Operations	5.56	5.60	5.44
Hours of Care - UNMH Nursing	18.37	18.32	18.88
Paid FTE's for UNMH and BHOs	5,626	5,658	5,479
Paid FTE's for CC	146	163	94